



2024-2025 Budget Presentation

Music and Performing Arts

March 11, 2024

Music and Performing Arts Goals

- ✓ Continued growth of the music programs: ***51% increase*** in orchestra and ***18% increase*** in band since 2017
- ✓ Exposition to musical career paths including business, innovations, inventions, technology, designs, luthiers, instrument technicians, etc.
- ✓ Increased enrollment for vocal and instrumental music at all secondary levels
- ✓ Continue performance opportunities both traditional and non-traditional



Points of Pride 2023-2024



- Hosting the ICHSA/Varsity Vocals Competition where all 9 groups were accepted, and 1 advanced!
- Integrated and annually refreshed music technology subscriptions
- NAMM Best Communities in Music Education 2023 – 7th Year in a Row
- Mark Wood Electrify Your Symphony Residency and Concerts
- Songwriting Workshops with Jesse Ruben
- Composer Workshops with Authentic Pieces
- Over 500 students participating in NYSSMA
- 125 All-County students
- 3 All-State students,
- 25 LISFA students
- 1 LISFA Chamber Ensemble accepted

Planned Initiatives 2024-2025

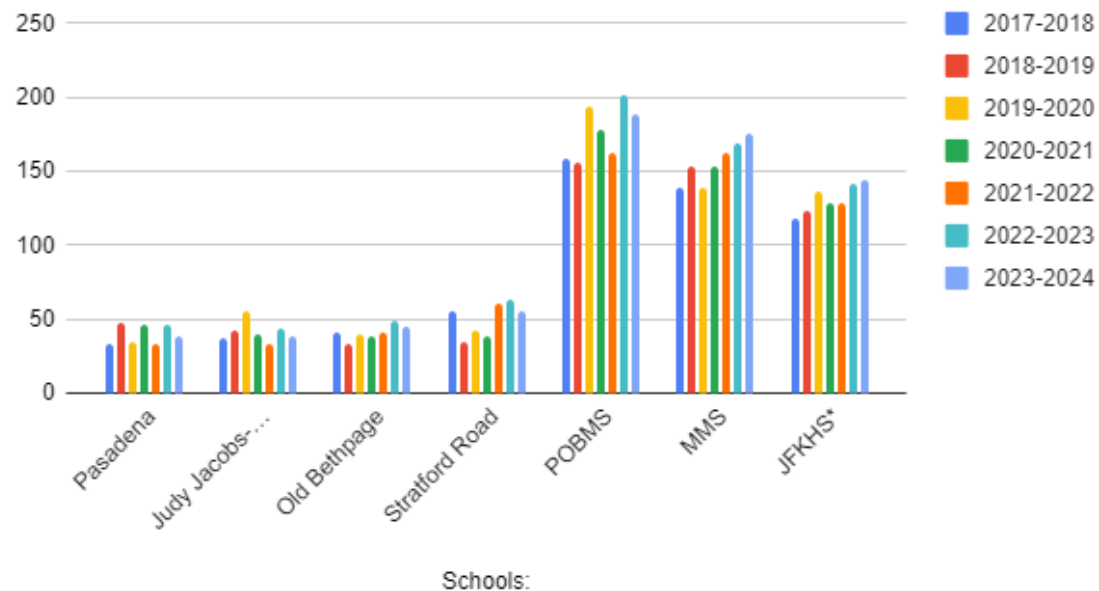
- “Techies” program and students operating lighting, sound and AV, at district events
- Continued growth of Ukulele Implementation
- Expansion of Jazz Band
- Marching Band Presence
- Expanding STREAM projects that are musically based, such as amplifier repairs and effects pedal construction
- Middle School A Cappella Groups
- Connecting and enhancing district Anti-Hate initiatives through the lens of musical selections
- Re-Launch of MAPOB



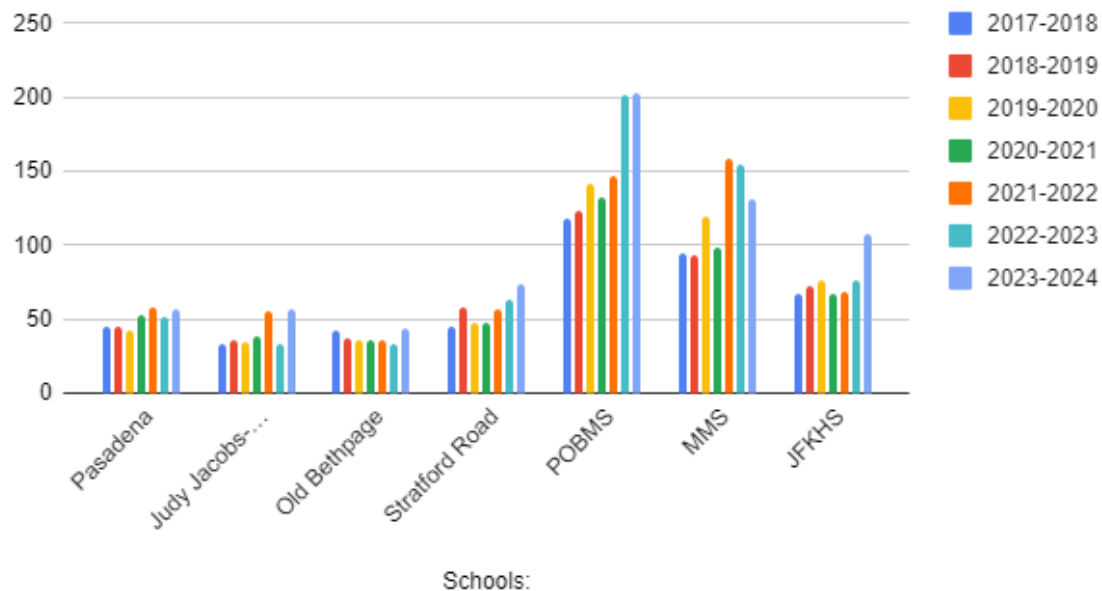
Music & Performing Arts

Budget Historical Perspective from Enrollment Perspective from 2017-2018 to 2023-2024

Band Growth 2017-2024



Orchestra Growth 2017 - 2024



Budget Drivers 2024-2025

Budget Code	Description	2023-2024 Budget	2024-2025 Proposed Budget	\$ Difference	% Difference
A-2110-250-00-42-00	DW Music Equipment	\$50,960	\$35,000	-\$15,960	-31%
A-2110-416-00-42-00	Contractual & Other	\$48,700	\$38,000	-\$10,700	-22%
A-2110-421-00-42-00	DW Instrument Rentals	\$37,400	\$37,400	0	0%
A-2110-481-00-42-00	DW Music Textbooks	\$30,875	\$41,000	\$10,125	33%
A-2110-590-00-42-00	DW Music Equip < \$2.5K	\$18,100	\$32,000	\$13,900	77%

Music & Performing Arts Budget Historical Perspective

2023-2024: \$308,731

2024-2025: \$313,400

Year-to-Year Change 1.51% or \$4,669



Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

✓ ***Jamaica Avenue School***

✓ ***Mattlin Middle School-Administration Offices***

www.pobschools.org for more information



A Smart Investment

Thank You!

